

**Highland Presbyterian Church**  
**Pledge Income**  
**2021 vs 2022; 2022 vs 2023**  
**Jan - Dec**  
**as of 3/31/23**

Actual Pledge Payments	2021 \$	2022 \$	% change 2021 vs 2022	2022 \$	2023 \$	% change 2022 vs 2023
Advance Pledges - Pledge Income - Jan	95,150	55,631	-41.53%	55,631	59,000	6.06%
Jan	35,435	29,205	-17.58%	29,205	59,000	102.02%
Feb	71,066	50,875	-28.41%	50,875	45,428	-10.71%
Mar	55,117	68,530	24.33%	68,530	38,530	-43.78%
April	48,034	54,580	13.63%			
May	40,519	15,700	-61.25%			
June	27,384	25,310	-7.57%			
July	26,816	22,690	-15.39%			
Aug	47,895	40,445	-15.56%			
Sep	10,644	20,035	88.24%			
Oct	55,852	55,090	-1.36%			
Nov	32,464	27,820	-14.30%			
Dec	107,130	77,780	-27.40%			
<b>Total Pledges</b>	<b>653,506</b>	<b>543,691</b>	<b>-16.80%</b>	<b>204,241</b>	<b>201,958</b>	<b>-1.12%</b>

ACS			Pledge #	
Pledge (Includes Youth Pledges)	597,118	526,556	139	495,022
Advance Pledges-Recognized as Pledge Income - Jan	95,150	55,631	10	59,000
<b>Total Pledged</b>	692,268	582,187	149	554,022
% Collected vs ACS - actual pledges	<b>94.40%</b>	<b>93.39%</b>		<b>36.45%</b>
In 2023 - \$9,400 paid for 2022 Pledges		<b>95.00%</b>		
<b>Quick Books - Total Year</b>				
QB acct 4101 Session 1/18/23 for 2023 QB Pledges -Draft	659,485	569,641		591,082
% Collected vs QB's	<b>99.09%</b>	<b>95.44%</b>		<b>34.17%</b>
In 2023 - \$9,400 paid for 2022 Pledges		<b>97.09%</b>		

ACTUAL PLEDGE PAYMENTS - TOTAL -PER ACS CODE				
	2021	2022	2022	2023
QB's Acct 4101a Pledge Campaign - Code 1	558,355	488,060	488,060	142,958
QB's Acct 4101a Advance Pledges - Code 29	65,150	55,631	55,631	59,000
QB's Acct 4101a Operating Gift - Code 67	30,000	-	-	-
QB's Acct 4102 '21; '22 Pledges - Rec'd in 2022; 2023	5,791	-	9,400	-
<b>Total ACS Pledges-Collected</b>	<b>659,296</b>	<b>543,691</b>	<b>553,091</b>	<b>201,958</b>