

Highland Presbyterian Church
2020 vs 2021; 2021 vs 2022
Jan - Dec
as of 12/31/2022
Pledge Income

Actual Pledge Payments	2020	2021	% change	2021	2022	% change
	\$	\$	2020 vs 2021	\$	\$	2021 vs 2022
Advance Pledges - Pledge Income - Jan	112,598	95,150	-15.50%	95,150	55,631	-41.53%
Jan	65,800	35,435	-46.15%	35,435	29,205	-17.58%
Feb	71,543	71,066	-0.67%	71,066	50,875	-28.41%
Mar	30,100	55,117	83.11%	55,117	68,530	24.33%
April	51,190	48,034	-6.17%	48,034	54,580	13.63%
May	35,742	40,519	13.37%	40,519	15,700	-61.25%
June	39,953	27,384	-31.46%	27,384	25,310	-7.57%
July	32,727	26,816	-18.06%	26,816	22,690	-15.39%
Aug	46,695	47,895	2.57%	47,895	40,445	-15.56%
Sep	41,803	10,644	-74.54%	10,644	20,035	88.24%
Oct	52,827	55,852	5.73%	55,852	55,090	-1.36%
Nov	27,396	32,464	18.50%	32,464	27,820	-14.30%
Dec	109,832	107,130	-2.46%	107,130	77,780	-27.40%
Total Pledges	718,205	653,505	-9.01%	653,506	543,691	-16.80%

ACS					Pledge #	
Pledge (Includes Youth Pledges)	657,787	597,118		597,118	526,556	150
Advance Pledges-Recognized as Pledge Income - Jan	112,598	95,150		95,150	55,631	12
Total Pledged	770,385	692,268		692,268	582,187	162

% Collected vs ACS - actual pledges	93.23%	94.40%	94.40%	93.39%
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Quick Books - Total Year

QB acct 4101 Session 3/14/22 for 2022 QB Pledges	741,136	659,485	659,485	569,641
% Collected vs QB's	96.91%	99.09%	99.09%	95.44%

ACTUAL PLEDGE PAYMENTS - TOTAL -PER ACS CODE

	Total Year 2021 Pledges:	2021	2022
QB's Acct 4101a	Pledge Campaign - Code 1	558,355	488,060
QB's Acct 4101a	Advance Pledges - Code 29	65,150	55,631
QB's Acct 4101a	Operating Gift - Code 67	30,000	-
QB's Acct 4102	2021 Pledges - Rec'd in 2022	5,791	-
	Total ACS 2021 Pledges-Collected	659,296	543,691