

Highland Presbyterian Church
2020 vs 2021; 2021 vs 2022
Jan - Dec
as of 04/30/2022
Pledge Income

Actual Pledge Payments	2020	2021	% change	2021	2022	% change
	\$	\$	2020 vs 2021	\$	\$	2021 vs 2022
Advance Pledges - Pledge Income - Jan	112,598	95,150	-15.50%	95,150	55,631	-41.53%
Jan	65,800	35,435	-46.15%	35,435	29,205	-17.58%
Feb	71,543	71,066	-0.67%	71,066	50,875	-28.41%
Mar	30,100	55,117	83.11%	55,117	68,530	24.33%
April	51,190	48,034	-6.17%	48,034	54,580	13.63%
May	35,742	40,519	13.37%			
June	39,953	27,384	-31.46%			
July	32,727	26,816	-18.06%			
Aug	46,695	47,895	2.57%			
Sep	41,803	10,644	-74.54%			
Oct	52,827	55,852	5.73%			
Nov	27,396	32,464	18.50%			
Dec	109,832	107,130	-2.46%			
Total Pledges	718,205	653,505	-9.01%	304,803	258,821	-15.09%
ACS						
Pledge (Includes Youth Pledges)	657,787	597,118		597,118	525,736	150
Advance Pledges-Recognized as Pledge Income - Jan	112,598	95,150		95,150	55,631	13
Total Pledged	770,385	692,268		692,268	581,367	163
% Collected vs ACS - actual pledges	93.23%	94.40%		44.03%	44.52%	
Quick Books - Total Year						
QB acct 4101 Session 3/14/22 for 2022 QB Pledges	741,136	659,485		659,485	569,641	
% Collected vs QB's	96.91%	99.09%		46.22%	45.44%	

(includes discounted budgeted pledges)

ACTUAL PLEDGE PAYMENTS - TOTAL -PER ACS CODE

Total Year 2021 Pledges:	2021	2022
Pledge Campaign - Code 1	558,355	203,190
Advance Pledges - Code 29	65,150	55,631
Operating Gift - Code 67	30,000	-
Total ACS 2021 Pledges-Collected	653,505	258,821