

Church in the World Meeting, March 3, 2022

Members Present – Terry Fontenot, John Kim, Mary Ellen Harned, Jean Jones

Staff Present – Megan McCarty & Melissa Worthey

Action Item for session: Approve first quarter giving:

\$14,000 for Mid-Kentucky Presbytery

\$3,000 for Cabbage Patch

\$2,000 for Kentucky Refugee Ministries

\$2,500 for Habitat for Humanity

\$5,500 for Highlands Community Ministries

\$1,000 for PACT

Church in the World is presenting our first quarter giving with the understanding that our budget will be cut by \$20,000. If this does not happen, we will raise our giving in the next three quarters to be able to make up for the lack of funding in the first quarter. Mid-Kentucky Presbytery will not be raised no matter what; we will pledge \$56,000 to them for the year spread over four payments of \$14,000.

If CITW's budget gets cut \$20,000, we would propose cutting out funding for:

-KRM for \$5,000; if funding gets cut, we would only co-sponsor one family instead of the four that we did this year. This would allow us to save this money, but would drastically change our ability to help refugees.

-Community Ministries for \$3,000; right now we donate \$1,000 to the area community ministries in the poorest zip codes of Louisville, but we would not donate this money if our funding is cut.

-Simmons College for \$1,500

-Community Relief for \$2,500; we would not provide this funding for this account and instead rely on the congregation to make up the difference, which may or may not happen.

-UKIRK for \$500

-Brooklawn for \$500

-Buckhorn Children's Home for \$1,000

-HCM rental assistance for \$2,500

If CITW's budget does not get cut, we would like to increase our funding of Habitat for Humanity from \$10,000 to \$16,000 since the cost of supplies have increased. We would also like to give more money to PACT on a quarterly basis and we would like to start supporting new endeavors like: Louisville Grows, the Hope Buss, and AMPED.